City of Westminster

Police Department



Description of the Service

The Police Department is responsible for the enforcement of local, state and federal laws, and with providing around-the-clock protection of the lives and property of the public. The Police Department functions both as an instrument of public services and as a tool for the distribution of information guidance and direction.

Department Highlights

- Track exemplary work of police officers through implementation of Supervisor Contact Cards.
- Renew Office of Traffic Safety, SPEED and Seat Belt Enforcement Grant.
- Successful implementation of collaborative mental health/police service program.
- Implement wireless voice and data system for improved information delivery to field officers via IP
 Mobile Net.
- Community surveys to ensure quality police services and identify public safety concerns.

Department Challenges

- One-third of supervisory staff has been promoted with in past six months.
- Retain consultant for Needs Assessment, Site Analysis and Design Concept for Westminster Police Department Facility and Civic Center Parking Structure.
- Continue freeze of 1 lieutenant, 1 sergeant and 1 civilian position due to state fiscal cutbacks.
- Evaluate alternate child safety programs during suspension of DARE program for 2004-05.
- Analyze officer safety and enhanced community service benefits of police dispatch consolidation with West Cities police Communications Center.
- Consolidation of civilian support positions in the Detective Bureau.
- Reassignment of Police Service Officers to staff front desk allowing key shifts to add one additional police officer to the field strength reducing overtime expenditures.
- Identify enforcement and support services for possible regionalization with allied agencies.
- Police salaries and benefits increased approximately 10% (\$1,738,688) in 2004-05.
- PERS retirement increase equal to \$1,566,886 in 2004-05.
- Police Medical benefits increase equal to \$263,064 in 2004-05.

Mission Statement

The Westminster Police Department is dedicated to the protection of life, property and the rights of all people. Through individual accountability, excellent teamwork and commitment to quality service. The men and women of the Westminster Police Department work with our diverse community to make the City of Westminster a safer place.

2004/05 & 2005/06 Priorities

- Continue to develop the police department web site (eWPD.org), including crime statistics by reporting district, "hot tips"
- Implement Detective Bureau reorganization and case management processes improvements.
- Apply directed patrol procedures based on crime trend analysis.

- Implement police department volunteer program.
- Complete three year written strategic plan.
- Expand police Explorer program.
- Evaluate the Family Protection Unit's (FPU) VAWO Grant and seek extended funding.
- Maintain community outreach programs, including Neighborhood Watch and the Citizen Academy, and Senior Academy.
- Evaluate OTS Speed Grant and identify future funding needs.

Programs and Program Goals

GENERAL FUNDS

GENERAL FUND - 100

General Police: To expedite hiring practices and achieve full employment status; create and maintain community partnerships; maintain justice system teams that enhance the delivery of police services and community protection; explore strategic partnerships with allied law enforcement agencies; proactively analyze crime trends to be used in directive patrol and investigative case management; actively pursue grant funding to enhance and expand our mission; and complete strategic planning process.

Animal Control: To license as many dogs as possible and enforcement of applicable laws; reduce animal cruelty caused by neglect through education programs; continue the spay/neuter program in compliance with new state law using impound fees to provide spay/neuter at no cost to the owner; and educate the public regarding responsible pet ownership and pet overpopulation.

SPECIAL REVENUE FUNDS

POLICE SEIZURE FUND - 250

DOJ Seizures - Criminal: To actively pursue criminals and their organizations which impact citizens and businesses in Westminster; seize assets and monies derived from criminal enterprises; and prosecute and convict the members of criminal enterprises.

DOT Seizures - Criminal: To aggressively pursue enforcement against criminal enterprises, including seizing the property and assets used to facilitate the criminal organization and reinvesting these resources to enhance our law enforcement efforts.

Federal Narcotics Seizures: To engage in pro-active criminal investigations on criminal organizations leveraging the vertical prosecution teams to enhance these efforts.

SPECIAL POLICE PROGRAMS FUND - 250

Police Mall Operation: To provide effective and efficient police services in and around the Westminster Mall, thereby creating an atmosphere of security that enhances the public's view of the mall as a safe environment.

Animal Humane Program: To fulfill State law requirements as stated in Section Fd & Arg 30804.7 - Citations for failure to Spay or Neuter, requiring fines to be collected for impounded non-spay or non-neutered dogs.

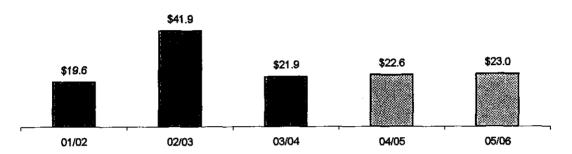
County Task Force Operation: To continue reduction of organized auto theft throughout Orange County through the use of multi-agency collaboration.

City of Westminster Police Departme	nt
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Citizens Option for Public Safety: To improve the scope of supervision of police personnel in patrol and investigations.	
SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND - 261	
the property and assets used to facilitate the criminal organization and reinvesting these resources to enhance our law enforcement efforts.	
enhance our law enforcement efforts. Local Criminal: To aggressively pursue enforcement against criminal enterprises, including seizing	
LNSP: To aggressively pursue enforcement against criminal enterprises, including seizing the property and assets used to facilitate the criminal organization and reinvesting these resources to	
LOCAL NARCOTIC SEIZED PROPERTY FUND - 260	
Special Police Service Fund Debt Service: To make debt service payments and meet all issuance covenants for the 1998 Series A Refunding tied to financing the county wide 810 MHz police communication system.	

Department Summary

Budget Summary	Actual 2002/03	Revised Budget 2003/04	Adopted Budget 2004/05	Adopted Budget 2005/06
Salaries & Benefits	17,479,340	18,107,580	19,700,961	20,086,672
Operations & Maintenance	3,318,191	3,652,897	2,924,573	2,951,564
Capital Outlay	171,586	110,108	4,332	4,462
Total Budget (gross)	20,969,117	21,870,585	22,629,866	23,042,698
Interfund Charges	0	o	0	0
Total Budget (net)	20,969,117	21,870,585	22,629,866	23,042,698

Historical Budget Expenditures

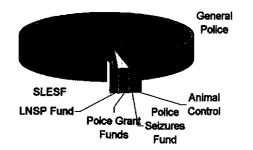


Expenditure Summary (gross)	Actual 2002/03	Revised Budget 2003/04	Adopted Budget 2004/05	Adopted Budget 2005/06
General Police Services	19,244,563	19,848,634	21,578,986	21,971,816
Animal Control	247,766	275,297	286,088	289,638
DOJ Seizures - Criminal	70,685	241,852	572	572
DOT Seizures - Criminal	30,561	89	5	5
Federal Narcotic Seizures	2	1	2	2
Police Mall Operations	198,151	239,218	268,426	275,963
Animal Humane Program	50	4,000	2,000	2,000
County Task Force Operations	137,438	123,081	137,251	141,055
DARE	105,484	126,435	0	0
Special Police Service Fund Debt Service	164,439	164,304	165,535	165,035
Local Law Enforcement Block Grant	79,840	86,264	0	0
Domestic Violence Grant	204,956	347,930	0	0
COPS More 96 Grant	0	6,935	0	0
Homeland Security	0	24,970	0	0
OC Meth Lab	133,867	85,368	0	0
CA Law Enforcement Tech Equipment	33,637	16,319	0	0
OTS - Speed Grant	5,513	33,021	0	0
LNSP	25,115	46	79	79
Local Criminal	2	1	2	2
Citizens Option for Public Safety (SLESF)	287,047	246,820	190,920	196,531
Expenditure Total	20,969,117	21,870,585	22,629,866	23,042,698

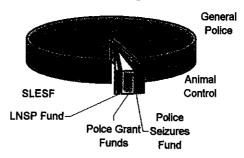
City of Westminster

Police Department

04/05 Spending Distribution



05/06 Spending Distribution



Fund Summary	Actual 2002/03	Revised Budget 2003/04	Adopted Budget 2004/05	Adopted Budget 2005/06
General Fund (100)	19,492,329	20,123,931	21,865,074	22,261,454
Police Seizure Fund (250)	101,248	241,942	579	579
Special Police Programs Fund (258)	1,063,375	1,257,845	573,212	584,053
Local Narcotics Seized Property (260)	25,117	47	[*] 81	81
Sup Law Enforcement Services (261)	287,047	246,820	190,920	196,531
		Revised	Adopted	Adopted
Personnel Summary	Actual 2002/03	Budget 2003/04	Budget 2004/05	Budget 2005/06
		<u>.</u>		
Full Time Personnel	152.00	149.00	149.00	149.00
Part Time Personnel (FTE)	24.04	8.84	8.67	9.45

Personnel Summary

